

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	Remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	11
	Construction of CC Road with side drain within Dumporijo.		RCC Drain with cover slab	2900 Mtr	5545.50 Mtr completed	51.41	5234 Mtr completed	51.41	37.57	Overall 92% completed
			CC Pavement						46.79	
			i) 3.75 m road width	980.00 Mtr	882 M completed	79.30	980 M completed	79.30		
			ii) 5.50 M road width	680.00 Mtr	680M Completed	129.98	680M Completed	129.98		
	Central share	338.12	iii) 7.50 M road width	1320.00Mtr	1056 M completed	95.24	1300 M completed	95.24		
			RCC Box culvert	45 Nos	10 Nos completed		30 Nos completed			
			Consultancy charges			5.00		5.00		
	State share	37.57	Labour cess			3.76		3.76		
			Contingency			11.00		11.00		
	Total Project Cost = 1252.31 Lakhs									
	Vide No.K-14011/52/2014-UD.III Dtd 20-02-2015.									
		375.69				375.69		375.69	84.36	

PHOTOGRAPHS OF "Construction of CC Road with side drain within Dumporijo."

