

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	
	Improvement of Road Network at Anini		Site clearance [cutting trees, removal of poles, pipes etc.]	1 Job	Completed	23.10	100% Completed	23.09	89.20	Overall 85% Completed
			Filling of embankment	1 Job	Completed	95.60	100% Completed	95.60	178.42	
	Central share	691.28	Formation cutting	1 Job	Completed	52.88	100% Completed	54.68		
	Central share	31.30	CC Pavement							
	Central share	963.44	a) 7.50 Mtr wide carriage way	3000 Mtr	Completed	767.18	100% Completed	783.15		
	Central share	722.58	b) 5.50 Mtr wide carriage way	2200 Mtr	1560 M Completed	274.44	100% Completed	422.22		
			c) 3.75 Mtr wide carriage way	2300 Mtr	1380 M Completed	180.98	100% Completed	301.64		
			Road side drain with cover	7650 Mtr	3060 M Completed	92.25	7191 M Completed	362.26		
			RR Retaining wall							
			a) 3 Mtr height	20 Mtr	Work in progress	--	100% Completed	--		
			b) 4 Mtr height	20 Mtr	Completed	11.74	100% Completed	12.74		
			c) 5 Mtr height	20 Mtr	Work in progress	--	100% Completed	--		
	Total Project Cost = 2676.22 Lakhs		RCC retaining wall							
	Vide K-14011/26/2012-UD.III Dtd 30-03-13		a) 3 Mtr height	45 Mtr	Work in progress	--	100% Completed	--		
			b) 4 Mtr height	50 Mtr	Work in progress	--	100% Completed	--		
			c) 5 Mtr height	20 Mtr	Work in progress	--	100% Completed	--		
	State share	89.20	Culvert- 1 mtr span	19 Nos	15 Nos completed	100.65	100% Completed	148.02		
	State share	178.42	Traffic booth	7 Nos	Not yet started	--	2 Nos completed	--		
			Railing	1669 Mtr	Not yet started	--	100% Completed	41.47		
			CC foot path	1195.3 Mtr	360 M completed	--	100% Completed	--		
			Steel gate with RCC post	5 Nos	100% Completed	5.89	100% Completed	5.89		
			Compound wall	420 Mtr	100% Completed	47.09	100% Completed	47.09		
			Dismantalling	1 Job	100% completed	56.88	100% Completed	56.89		
			Contingencies		65% completed	66.54	100% Completed	102.93		
		2676.22				1775.22		2457.67	267.62	

PHOTOGRAPHS OF "IMPROVEMENT OF ROAD NETWORK AT ANINI"

